

### City of Sylvan Lake - Performance Dashboard

	2017	2018	Performance
Fiscal Stability			
Annual GF Expenditures per capita	\$1,031	\$1,008	↓
Fund Balance as % of Annual GF Expenditures	67.2%	71.3%	↑
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	84%	74%	↓
Debt burden per capita	\$1,748	\$1,432	↓
Percentage of road funding provided by the General Fund	33.7%	29.8%	↓
Ratio of pensioners to employees	2.20	2.20	→
Number of services delivered via cooperative venture	10	10	→
Economic Strength			
% of community with access to high speed broadband	100%	100%	→
% of community age 25+ with Bachelor's Degree or higher.	60%	60%	→
Average age of critical infrastructure (years)	25.3	25.3	→
Public Safety			
Violent crimes per thousand	8	3	↓
Property crimes per thousand	19	27	↑
Traffic injuries or fatalities	14	4	↓
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	→
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.8%	10.8%	↑
Acres of park per thousand residents	14.5	14.5	→
Percent of community being provided with curbside recycling	100%	100%	→