

















City of Sylvan Lake - Performance Dashboard

	2009	2010	Performance
Fiscal Stability			
Annual GF Expenditures per capita	\$722	\$750	
Fund Balance as % of Annual GF Expenditures	45.6%	37.4%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	54%	48%	
Debt burden per capita	\$4,512	\$4,188	
Percentage of road funding provided by the General Fund	6.9%	0.5%	
Ratio of pensioners to employees	0.16	0.16	
Number of services delivered via cooperative venture	10	10	
Economic Strength			
% of community with access to high speed broadband	100%	100%	
% of community age 25+ with Bachelor's Degree or higher.	33%	33%	
Average age of critical infrastructure (years)	24.4	21.9	
Public Safety			
Violent crimes per thousand	1	-	
Property crimes per thousand	1	1	
Traffic injuries or fatalities	6	19	
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	7.2%	9.1%	
Acres of park per thousand residents	14.5	14.5	
Percent of community being provided with curbside recycling	100%	100%	